



Commodore's AGM Report 2015

Michael Pritchard

12th November 2015



2015 Overview

- Steady Year
- Membership
 - 15% did not renew at start of year
 - Number of new members in 2nd half of the year
- Routine maintenance
- Boat park management
- Membership software developed
- Limited investment, good financial management, surplus for year

2015 Overview

■ Sailing

- Similar programme to 2014
- Numbers strong on Wednesdays (22), lowest for Sunday 2nd race (12)
- More competitive fleets
- Four Open Meetings
- Casual sailing popular
- Junior sailing

■ New clubhouse



Outgoing Committee

- Dave Bexson
- Paul Cater

Social Evening 21st November

VIBE @ THE VILLAGE

AUTUMN SOCIAL AT THE VILLAGE HOTEL

FEATURING

DOM STOCKBRIDGE BAND AND ALEX THE MAGICIAN





2016 Outlook

- New committee
- New clubhouse
- Strategic Plan:
 - Sustainability
 - Inclusivity
 - Sailing programme
 - Water front, boat parking, club boats
 - Training
 - Mentoring of new members
 - Social activities
 - Communications, web site

NEW CLUBHOUSE



Attenborough Sailing Club : New Clubhouse : may14

View of proposed from approach to main slipway



Timeline

- Autumn 2013 Apply for Sport England Grant
- Spring 2014 Grant awarded
- Rest 2014 Planning, design, lease, break clause
- Q1 2015 Planning Application
- Q2 2015 Objections
- Q3 2015 Addressing objections, conditions
- Q4 2015 Planning Permission Granted



Project Team

- To date: Dave Bexson, Rich Chaney, Rob Corner, Roger Day, Mike Pritchard
- PM Team: Dave Bexson, Rob Corner



PLANNING PERMISSION

Environmental

- Flood Risk Assessment
- Habitat Survey
- Bat Survey



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ATTENBOROUGH SAILING CLUB

Extended Phase 1 Habitat Survey

Client: Attenborough Sailing Club

Reference: J005781

Date: May 2015

Issue: One Date: 22 May 2015 Written by: SB Reviewed by: SK Amended by: SB Approved by: LP

Company Registration Number: 372 4176
VAT Number: 601216305



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Barge as Clubhouse

Female Change block

Bosun's Store

Start Hut & WCs block

Male Change & WC block

Male Change block

Storage Container

Septic Tank

Site Entrance

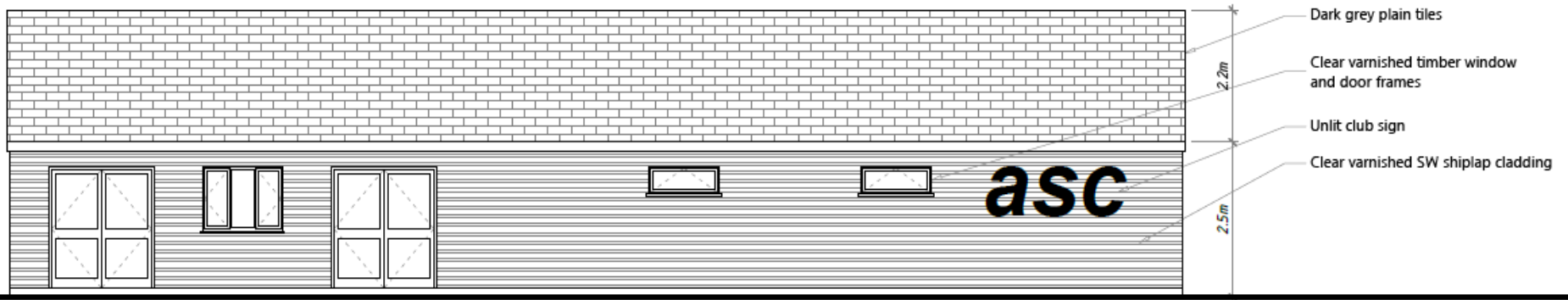
Storage Containers





DESIGN





north elevation

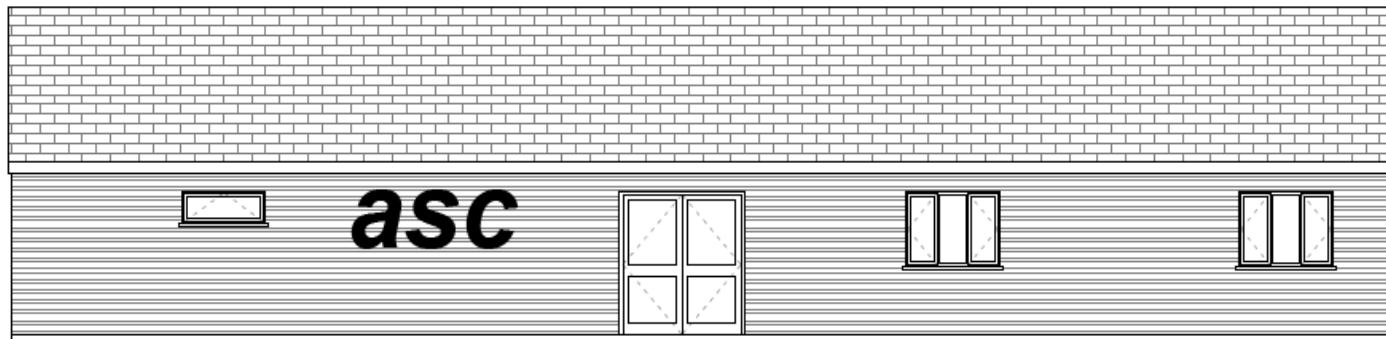


west elevation

ffi @ 28.40 AOD



east elevation



south (entrance) elevation

ASC Clubhouse
asc-018.01
Elevs : Proposed
1:100 @ A4 : jan15

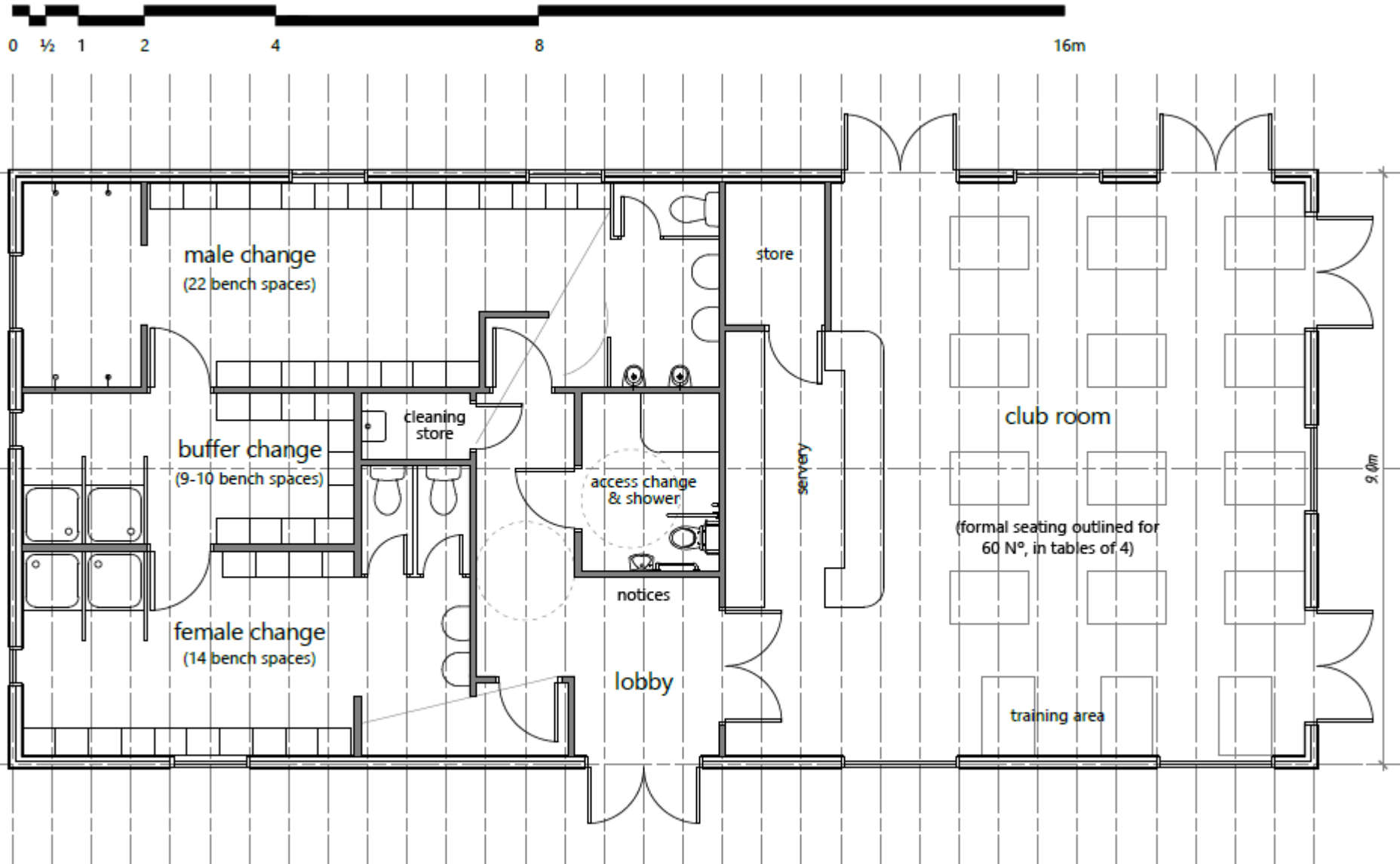


View of proposed layout

Attenborough Sailing Club : New Clubhouse : may14



Layout





TO BUILD

Draft Schedule

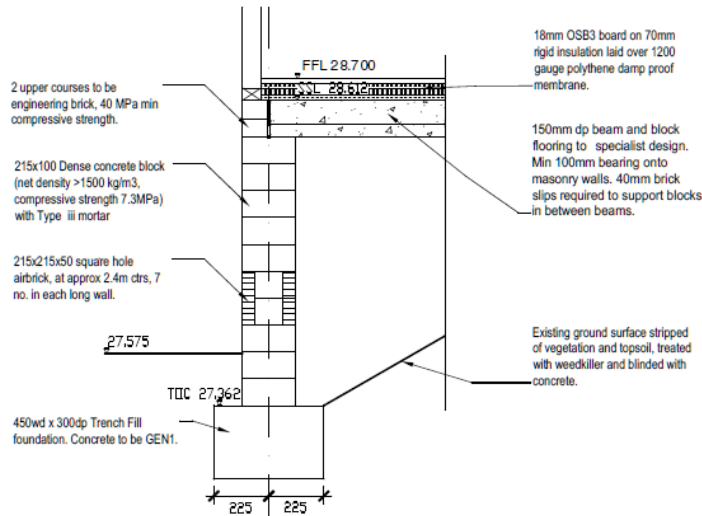
ID	Task Name	Duration	Start	Finish	n	27 Jan	17 Feb	10 Mar	31 Mar	21 Apr	12 May	02 Jun	23 Jun	14 Jul	04 Aug	25 Aug	15 Sep	0	
						M	T	W	T	F	S	S	M	T	W	T	F	S	S
1	Clubhouse	176 days	Fri 31/01/14	Fri 03/10/14															
2	Funding application granted	0 days	Fri 31/01/14	Fri 31/01/14															
3	Design	75 days	Fri 31/01/14	Thu 15/05/14															
4	Compile planning application	2 wks	Fri 31/01/14	Thu 13/02/14															
5	Planning approval period	8 wks	Fri 14/02/14	Thu 10/04/14															
6	Additional planning period if called in	5 wks	Fri 11/04/14	Thu 05/06/14															
7	Procurement	30 days	Fri 16/05/14	Thu 27/06/14															
8	Order clubhouse	4 wks	Fri 16/05/14	Thu 26/06/14															
9	Order elec materials	4 wks	Fri 30/05/14	Thu 26/06/14															
10	Order plumbing materials	2 wks	Fri 13/06/14	Thu 26/06/14															
11	Order paint materials	3 wks	Fri 06/06/14	Thu 26/06/14															
12	Construction	85 days	Mon 09/06/14	Fri 03/10/14															
13	Mark out base	1 wk	Mon 09/06/14	Fri 13/06/14															
14	Excavate for services	1 wk	Mon 16/06/14	Fri 20/06/14															
15	Install services	2 wks	Mon 23/06/14	Fri 04/07/14															
16	Blind base	1 wk	Mon 07/07/14	Fri 11/07/14															
17	Pour base	2 wks	Mon 14/07/14	Fri 25/07/14															
18	Delivery of Clubhouse	0 days	Thu 26/06/14	Thu 26/06/14															
19	Erect clubhouse	4 wks	Mon 28/07/14	Fri 22/08/14															
20	Install electrics	6 wks	Mon 25/08/14	Fri 03/10/14															
21	Install plumbing	4 wks	Mon 25/08/14	Fri 19/09/14															
22	Decoration & Furnishing	2 wks	Mon 22/09/14	Fri 03/10/14															

Start December 2015

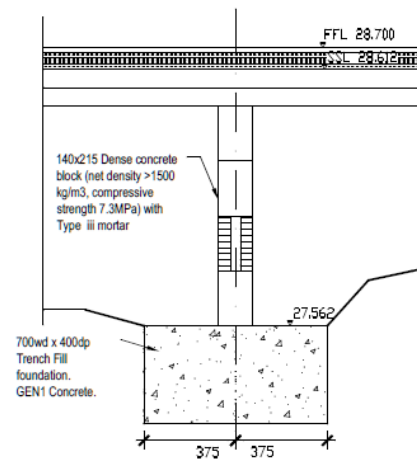
Building Regs, CDM

ASC CLUB HOUSE: FOUNDATION DETAILS

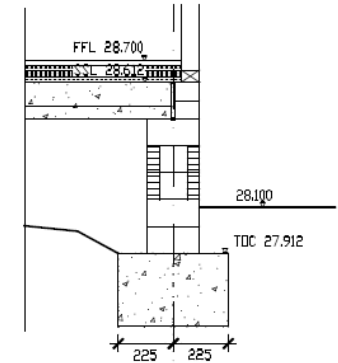
A3



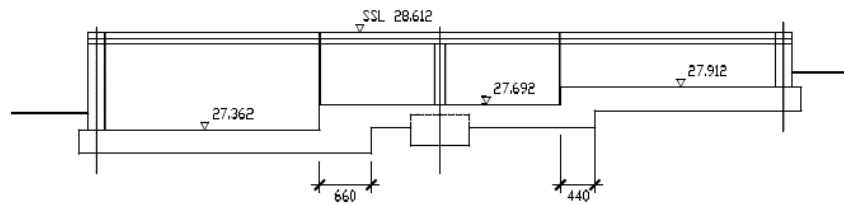
SECTION A
DETAIL ON FOUNDATION



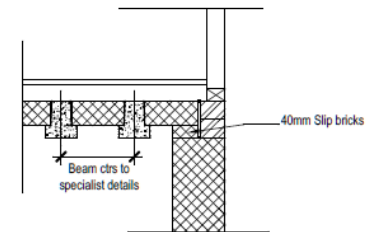
SECTION B
DETAIL ON FOUNDATION



SECTION C
DETAIL FOUNDATION



SECTION D
FOUNDATION STEPS (1:50)



TYPICAL EDGE DETAIL

ALL LEVELS TO BE CONFIRMED VIA
SITE SURVEY PRIOR TO WORK
COMMENCING.

Attenborough Sailing Club

JOB NO: -	SCALE: 1:16	DRAWN BY: BP	DATE: 18/10/15
CONTRACT TITLE: CLUB HOUSE		DRG NO: FD002	REV: P02

Skills Required

- Activity
- Brick Blockwork laying
- Dry Lining
- Electrical work
- Erecting studding / partitions
- Excavations / Foundations
- General DIY skills
- Joinery
- Painting
- Plastering
- Plumbing work
- Scaffolding
- Setting out / surveying
- Sheet Roof Installation
- Tiling

Q&A



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